



Community Development

2023 PROJECTS

- H.U.D. GRANT – LEAD PAINT HAZARD REDUCTION PROGRAM

\$3,675,709.75 5/1/19 to 9/30/23 (no new applications after 9/30/23)

*Funds from a previous Help Eliminate Lead Program (HELP) have also been used to supplement renovations in this program.

Renovations on 68 homes have been completed, 15 homes are under contract and will be completed soon.

Before



After



Before

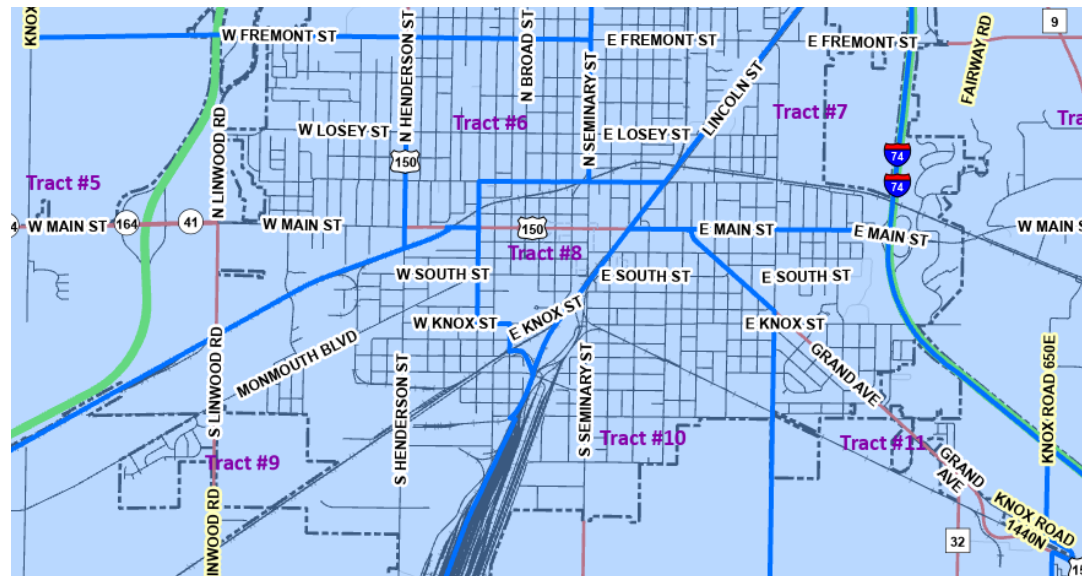


After



2023 PROJECTS

- **IHDA HOUSING REPAIR AND ACCESSIBILITY GRANT** \$400,000 – 3/15/23 to 3/15/25
Anticipate at least 9 homes, of which at least 5 roof only projects and 4 Full Renovation or Accessibility. At least 70% of homes must be done in Census Tracts 6 through 11
Applications are closed and WIRC is reviewing and seeking approvals through IHDA

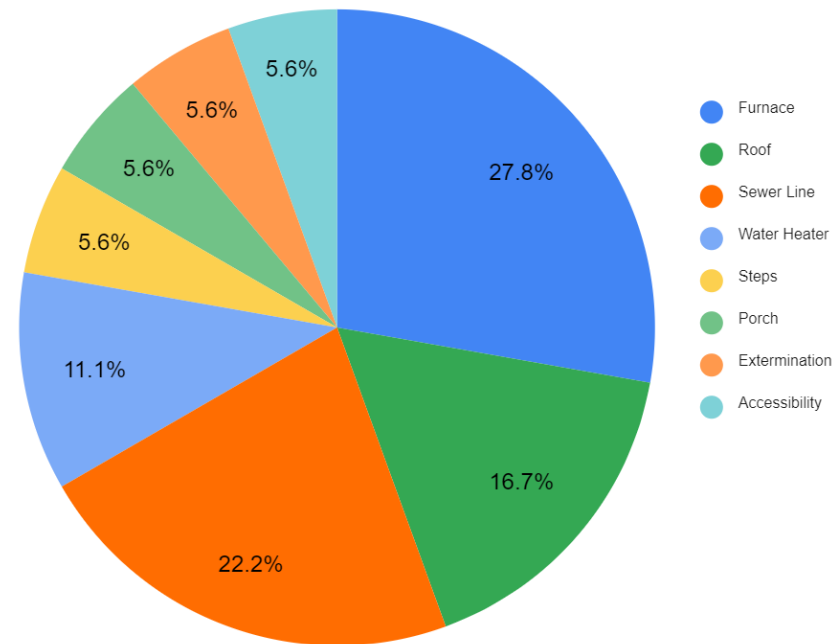


2023 PROJECTS

- HOUSING REPAIR ASSISTANCE PROGRAM

\$112,500 FY23, maximum \$4,500 per home

Improvements on 14 homes have been completed, 3 additional projects have been approved.



2023 PROJECTS

- DEMOLITION PROGRAM - \$337,500 –
 - 7 residential properties have been demolished and 7 more are under contract to be completed before year end.
 - 29 Public Square (former Broadview hotel) project is almost closed out
 - 140-144 E Main St is under contract and will be completed within 90 days
 - 91 W Simmons St is under contract and should be completed within 90 – 110 days



FUTURE PROJECTS (2024)

- HOUSING REPAIR ASSISTANCE PROGRAM

\$112,500 has been placed in the FY24 budget to continue this program

- IHDA HOUSING REPAIR AND ACCESSIBILITY PROGRAM

This is an existing grant previously mentioned and renovations will begin in FY 24. It assists low-income homeowners with health, safety, energy efficiency and accessibility improvements

- DCEO SINGLE FAMILY OWNER OCCUPIED HOUSING REHABILITATION

Western Illinois Regional Council is working on the grant application which will be due in January, and we anticipate asking for the maximum of \$650,000.

- Potential other grants

We are always on the lookout for other possibilities. In the coming months we will be discussing with WIRC about the Pathways to Removing Obstacles to Housing (PRO Housing) grant and the Healthy Homes grant which are both through HUD as potential opportunities to apply for in FY24.

FUTURE PROJECTS (2024)

- SUBDIVISION HOUSING INFRASTRUCTURE GRANT

- \$400,000 to assist a developer with public infrastructure expenses related to constructing new Residential Housing Subdivision

- POTENTIAL HOUSING PROJECT

We are underway with a Housing Study and anticipate it will be completed in Spring/Summer 2024. Recommended projects would then be planned and placed in the 2025 budget, but if there are low cost recommendations, we have a small amount of funds in the FY24 budget for a minor project that could be done immediately.

- KNOX LAUNDRY ENVIRONMENTAL CLEANUP

FY23 we were approved for a Targeted Brownfield Assessment and the Illinois Environmental Protection Agency has been on site for testing and is working on the report. Once received, we anticipate being eligible to apply for Federal grant opportunities for remediation. In case local match is required, we have funds in the FY24 budget.

FUTURE PROJECTS (2024)

- TRANSIT

- We have a \$900,000 IDOT grant toward purchase of 2 fixed route buses (*we have a request in to IDOT to use these funds on Medium to Super Duty buses instead of larger fixed route buses)
- We have a \$100,000 grant to purchase new dispatch software to replace an older system that does not meet current scheduling needs. The new software will allow dispatchers to see all client schedules at one time and the location of buses in real time to make scheduling more efficient.
- We have a \$150,000 grant to conduct a comprehensive study of our transportation system and the potential for expanding into Knox County

FUTURE PROJECTS (2024)

- DEMOLITION PROGRAM - \$337,500

- Awarded \$562,000 IHDA Strong Communities grant FY23, should see funds FY24 for more demolitions
- We currently have 6 properties ready to bid out in the beginning of FY24
- We currently have 26 properties in Knox County Court seeking an Order for Demolition
- We currently have 12 properties that have been approved by Council to begin the Demolition process
- 236-238-240 S Seminary St - this demolition will be bid out and completed





Public Works

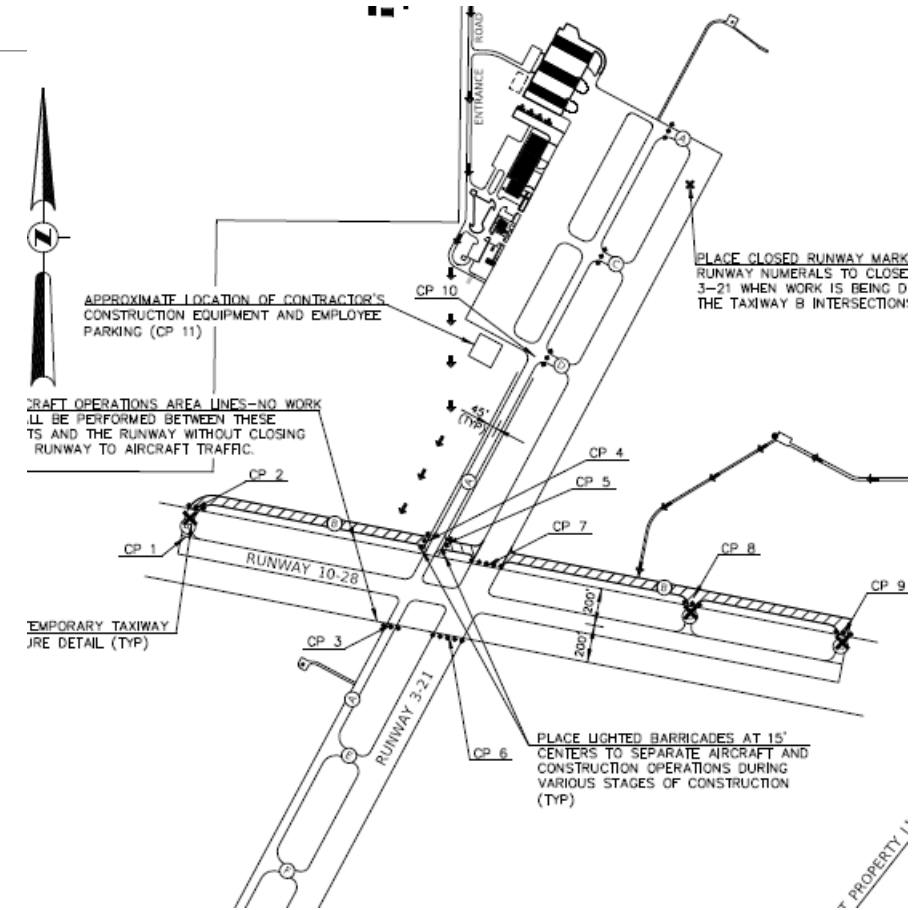
CAPITAL PROJECTS 2024

2023 COMPLETED PROJECTS

AIRPORT



- TAXIWAY B RESURFACING PROJECT

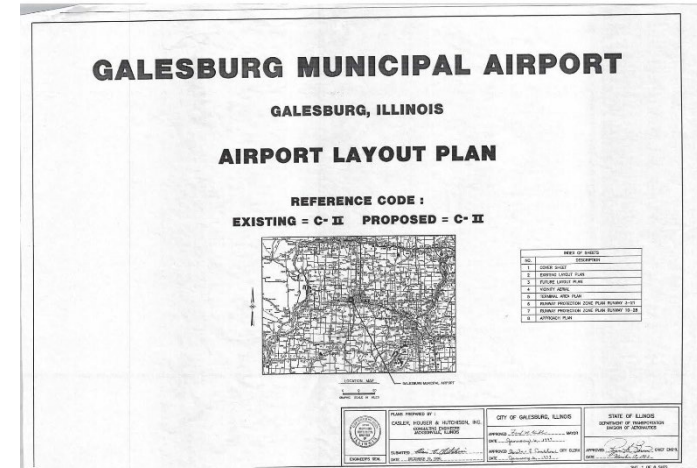


2024 PROJECTS

AIRPORT



- AIRPORT LAYOUT PLAN
(Kickoff 2023)
- REPLACE AIRPORT FUEL FARM – ACIP
(Kickoff 2023)
- OVERLAY NORTHERN HALF OF APRON PAVEMENT
- AIRPORT PARKING LOT & ACCESS ROADWAY – ACIP
- REPLACE AIRPORT MAINTENANCE BUILDING



2023 COMPLETED PROJECTS

ENGINEERING & STREET DIVISION



City completed the following projects through various funding sources:

- Irwin Street Reconstruction -Grove Street To Losey Street
- McClure Street - Monmouth Blvd To Coulter
(Reconstruct Concrete Pavement)
- Miscellaneous Curb & Gutter and Sidewalk Replacement
- Asphalt Resurfacing Projects – Various Streets
- Annual Seal Coating Project – Maintenance
(Asphalt and chip sealing in East section of city)



Irwin Street - before



Irwin Street - after

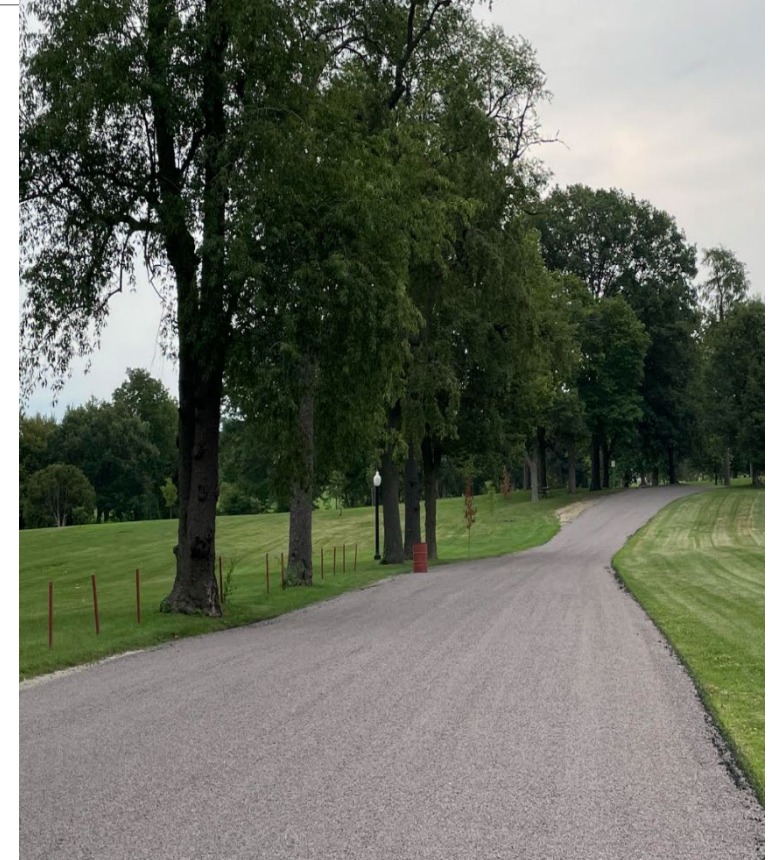
ANNUAL PROJECTS

(FUNDING: VARIOUS SOURCES)

ENGINEERING & STREET DIVISION



- Asphalt Resurfacing Projects - Various Locations
- Annual Microsurfacing and Seal Coating Project –
Microsurfacing and seal coating in southeast section of
city and Soangetaha



Picnic Drive Seal Coat - 2023

2024 PROJECTS

ENGINEERING & STREET DIVISION



CITY OF GALESBURG - CONCRETE PAVEMENT INSPECTION FORM

Branch Name: _____ Date: _____
Branch Number: _____ Inspectors: _____
Section Number: _____

Any Discrepancies Between Database Printout and Inventory Form? Y N If Yes, Corrections Made? Yes

Type of Curb (circle/mark correct type): None V-Shaped PCC CCGG Integral Curb Other: _____

Curb Condition (circle/mark correct condition): (failed) 2 3 4 (excellent) Comment: _____

Did Section Boundaries Change? Y N Total Number of Sample Units: Before _____ After _____

If Yes, Why? _____ Number of Samples to Inspect Based on Sampling Rate: _____

Cursory Inspection Comments Pertaining to Entire Section: _____

Sidewalk? (Circle one) Brick PCC HMA None Ward _____ Historic District? Y N

DISTRESS TYPES AND CODES

- | | | |
|--|--------------------------------------|----------------------------------|
| 21. Blow-Up/Buckling | 27. Lane/Shoulder Drop-off | 33. Pumping (No Severity) |
| 22. Corner Break | 28. Linear Cracking | 34. Punchout |
| 23. Divided Slab | 29. Patching/Utility Cut (Large) | 35. Railroad Crossing |
| 24. Durability 'D' Cracking | 30. Patching/Utility Cut (Small) | 36. Sealing/Crazing/Map Cracking |
| 25. Faulting/Settlement | 31. Polished Aggregate (No Severity) | 37. Shrinkage Cracking |
| 26. Joint Seal Damage
(Rate Over Entire Sample) | 32. Popouts (No Severity) | 38. Spalling, Corner |
| | | 39. Spalling, Joint |

- Statewide Planning & Research Grant – data collection and pavement rating system
- Carl Sandburg Drive Drainage Project
- Carl Sandburg Drive Resurfacing Project - Henderson To Broad
- Simmons Street – Prairie to Kellogg & Parking Lot H
Funding: Rebuild Main Street & Downtown Grant
(Engineering In 2023)

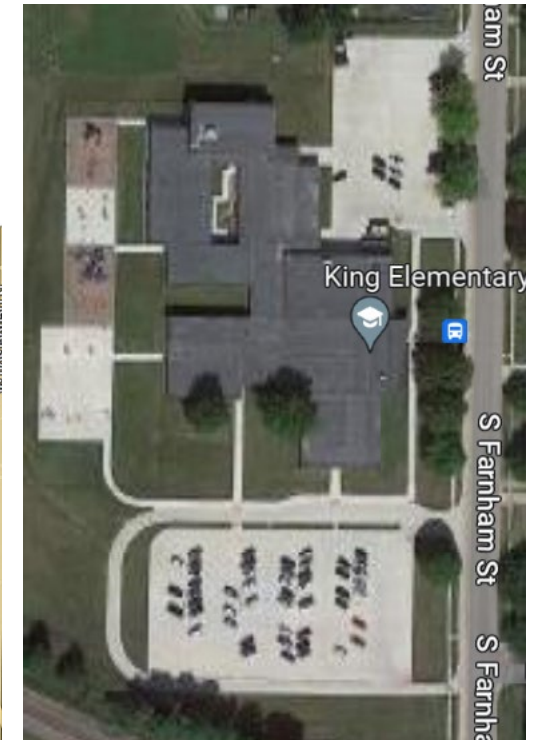
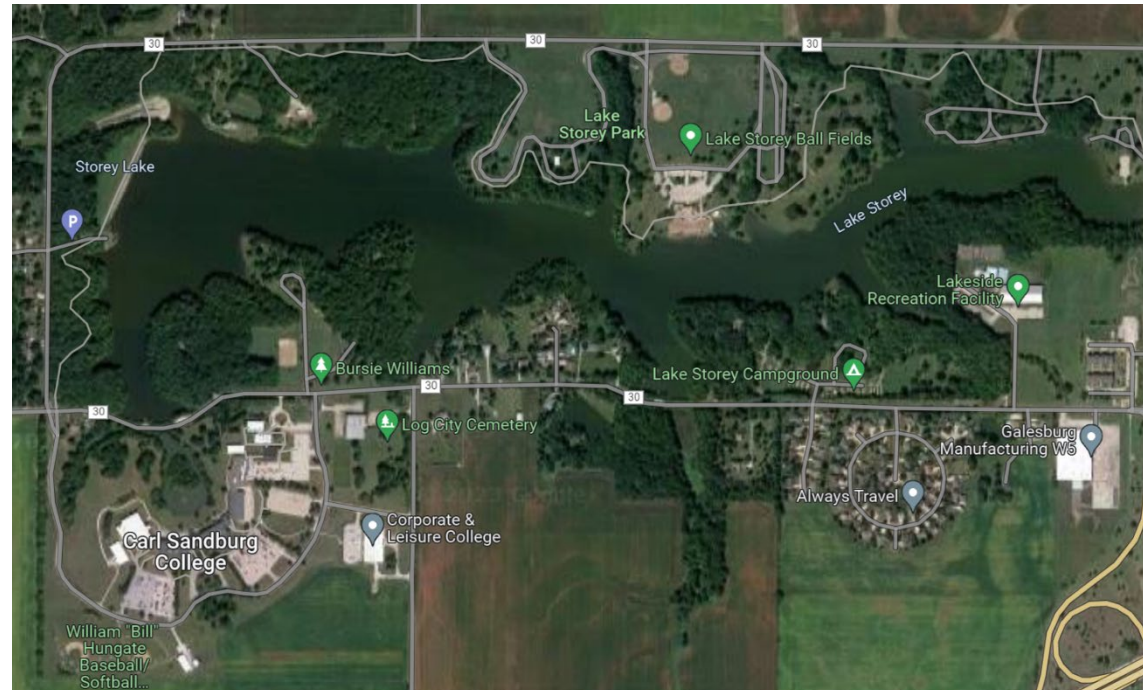
2024 PROJECTS

ENGINEERING & STREET DIVISION



Sidewalk Reconstruction Projects

- Safe Routes To School Sidewalk Project - Lombard & King School Areas
- Lake Storey Multi-Use Path (Multiple year project)



Water Division



2023 COMPLETED PROJECTS

WATER DIVISON



Completed Projects in 2023

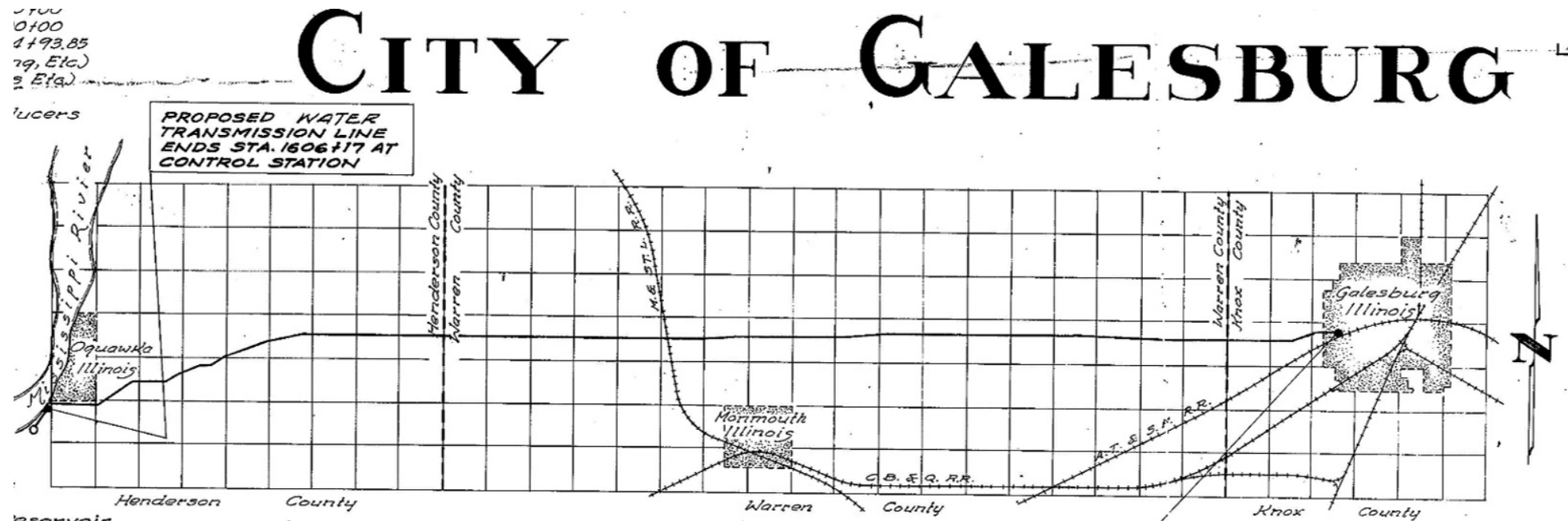
- Completed replacement of lead service lines through IEPA forgivable loan

2024 PROJECTS

WATER PROJECTS



- Inspection of 5 miles of transmission main from Oquawka
- Replace 3-mile section of transmission main from Oquawka



2024 PROJECTS

WATER PROJECTS



- Oquawka filter room repair (controller cabinets, rusted items)
- Parking lot rehab – 920 W. Main (main building)
- Tuckpoint interior/exterior brick - 920 W. Main pump station
- 5-Million Gallon Water Reservoir Replacement
- Begin replacing water meters (In-house)



2024 PROJECTS

WATER PROJECTS



- PFAS Treatment
- Grand Avenue Water Main - in conjunction with IDOT reconstruction project (Design 2024, Construction 2025)
- Henderson Street & Lincoln Park Water Main
- Miscellaneous Water Main Projects



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From the collection of Galesburg Public Library



QUESTIONS?

PUBLIC WORKS CAPITAL PROJECTS 2024



Department of Parks and Recreation

CAPITAL IMPROVEMENT PROJECTS

2023 – 2024



2023-2024 PROJECTS PARK IMPROVEMENTS



2023 and 2024 PROJECT SEAL COATING OF PARK ROADS



- SEAL COATING OF PARK ROADS

The City contracts portions of roads with various parks each year.

- Continue in 2024 as part of the park maintenance plan.



2023 PROJECTS

Dale Kelley Tot Lot



- Community Input Meetings were Held
- Top Amenities: Fence and Playground Equipment
- Added a row of trees in the Spring, 12 trees planted this Fall
- Trees and cement slabs were removed to improve the area
- Lighting repair for the park
- Fencing is ordered and will be installed



2024 PROJECT DALE KELLEY PARK



- Dale Kelley Park Improvement
 - Mr. Dale Kelley = Basketball
 - Construction of a Basketball Court

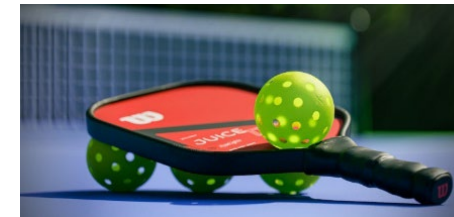


2024 PROJECTS

PICKLEBALL COURTS



- Pickleball is a growing sport enjoyed by all ages
- Potential Locations:
 - a) Bateman Park – Current Courts
 - b) Lakeside Recreation Facility – Indoor Tennis Courts
 - c) Lakeside Recreation Facility – Outdoor Tennis Courts
 - d) Lincoln Park – Horseshoe Area
- NEW COURTS:
 - a) Architect and Engineering
 - b) Demolition
 - c) Construction (6 courts)
- BATEMAN PARK- SURFACING OVER EXISTING COURTS:
 - a) Installation over the Concrete Base – Most Cost Effective
 - b) Improvements to the Park Setting
(Benches/Picnic Tables)



2024 PROJECT LINCOLN PARK RESTROOM



- LINCOLN PARK RESTROOM RENOVATION



2023-2024 PROJECTS

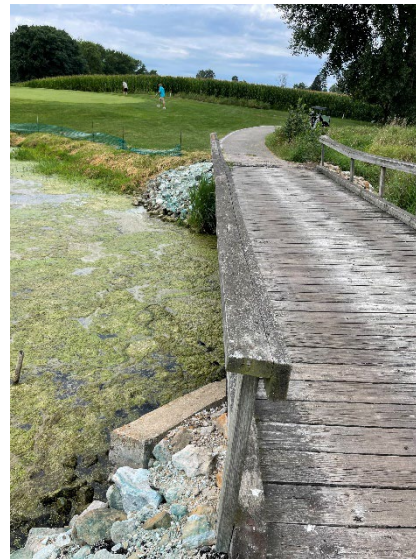
BUNKER LINKS GOLF COURSE



2023 PROJECT BUNKER LINKS GOLF COURSE



- BRIDGE REPLACEMENT #15
- Going to bid – Finish winter/spring



2024 PROJECT BUNKER LINKS GOLF COURSE



- Bunker Links Cart Path Resurfacing
- Provides a safe and smooth surface for the golf carts,
as well as preventing soil erosion



2024 PROJECT BUNKER LINKS GOLF COURSE



- BUNKER LINKS GOLF COURSE DRAINAGE
 - Assist with elimination of surface water on the course



2024 PROJECT BUNKER LINKS GOLF COURSE



- BUNKER LINKS GOLF COURSE DESIGN

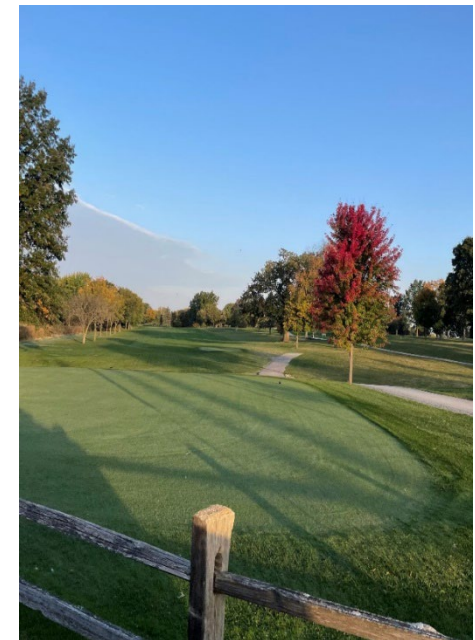
- Move Driving Range and Practice Facilities and add Grass/Mat Tees
 - Provide modifications to existing Bunker Links Golf Course driving range, hole #6, hole #7 and various course modifications. Initial phase to include a design for relocating tees and greens.
 - Changes #6 to a Par 4 and the Course to a Par 70.
- Additional Discussion: Relocate tee box locations for hole #7, options for multiple tee locations, netting, grass tee in front of 12-16, covered driving range stations with heat lamps and lights.



2024 PROJECT BUNKER LINKS COURSE DESIGN



- This has the potential to be over a \$1,000,000 + project, depending on the scope of the project which would be completed in phases.
 - Phase I: Architect and Engineering fees - 2024
 - Phase II: Relocate Tees/Greens, Change Irrigation /Re-route Line) - 2025
 - Phase III: Build Practice Area, Netting-2026



2024 PROJECT BUNKER LINKS – PHASE I



- Budgetary Projection –Site Visits/Consultations and Concept Designs
 - Golf Course Designers
 - Site visit
 - Course inspection to include consultation
 - Specifics for driving range expansion
 - Construction quantities / Estimates
- DESIGN
- Detailed examination of Golf Course, Driving Range and Practice Facilities
 - Qualified Cost Estimate of Project and Timeline



BUNKER LINKS
GOLF COURSE

2023-2024 PROJECTS

Galesburg District #205



2023 PROJECT GHS TENNIS COURT RESURFACING



- Completed Summer 2023



2024 PROJECT GHS Tennis Court Lights



- MUSCO Lighting
- 50% of three courts (8 courts)



2023-2024 PROJECTS

Hawthorne Municipal Pool



2023 PROJECT HAWTHORNE MUNICIPAL POOL



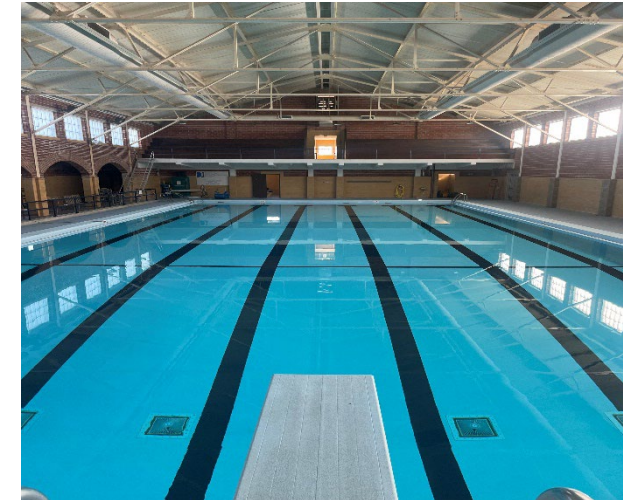
- RENOVATIONS-Completed September 2023
- Exterior / Structural Renovations



2024 PROJECT HAWTHORNE MUNICIPAL POOL HVAC

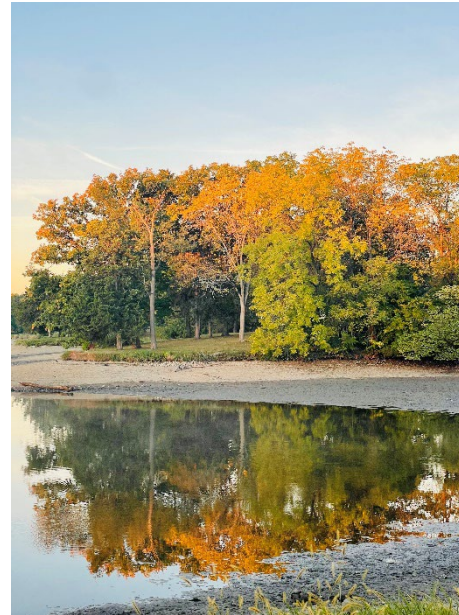


- Scope of work: New HVAC System with air conditioning and dehumidification for pool and locker rooms. Replacement of the boiler. Replacement of ceiling, railing, stairs and uniform painting. Asbestos abatement.



2023-2024 PROJECTS

Lake Storey Park



2023 PROJECT EAST BOAT RAMP



- RESTROOM INSTALLED – FALL 2023
- Awarded a BAAD Grant



September 01, 2021

2024 PARK PROJECT EAST BOAT RAMP LIGHTING



- Solar Light Installation
- Provide Security from Vandalism and Safety for Patrons

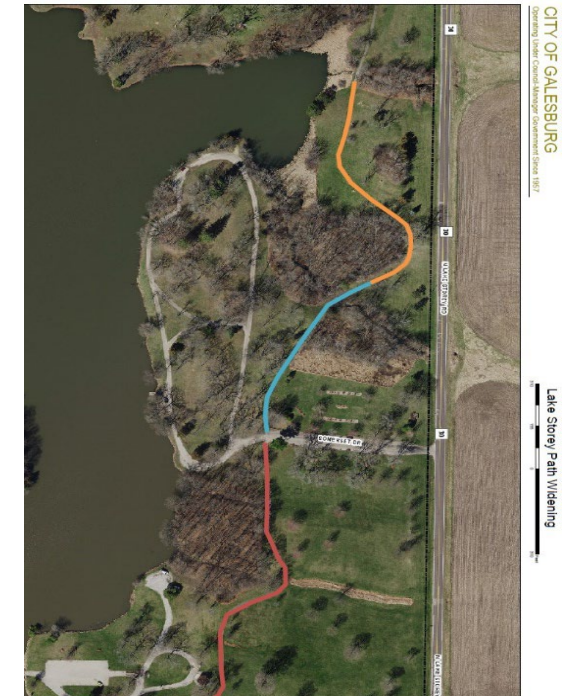


2023-2024 PROJECT

Lake Storey Walk / Bike Trail



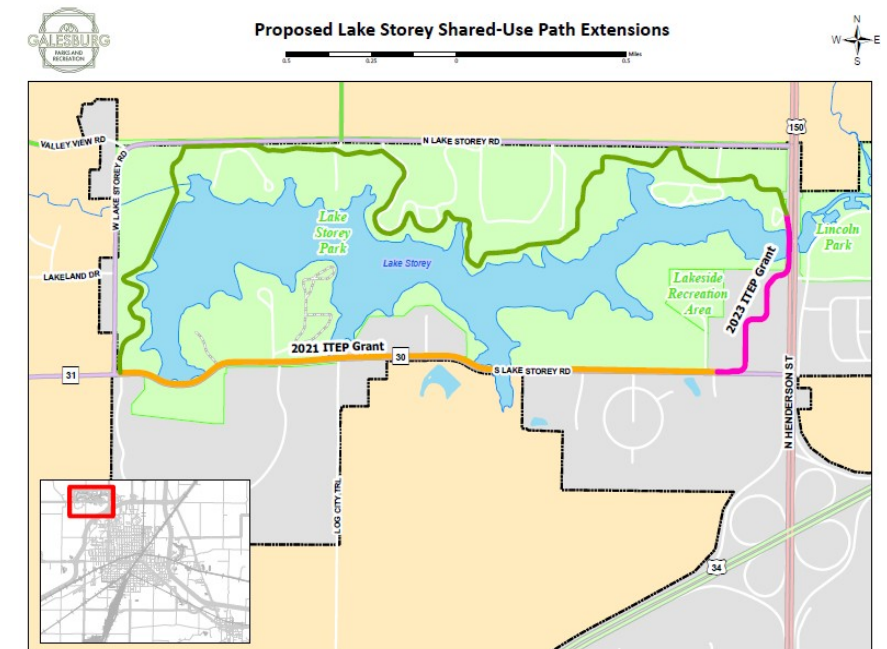
- WIDEN AND RESURFACE TRAIL
- This project started just past the East Boat Ramp and went to Joe E. Anderson Park – 2023
- Continue Path Another 500' - 2024



2023-2024 PROJECT LAKE STOREY PATH EXTENSION



- EXTENSION PROJECT–PLANNING / DESIGN ENGINEERING AGREEMENT - COMPLETED
- Work is scheduled to start in Spring 2024
- ITEP Grant – (Total: \$659,030 with \$65,910 local match-2023 ITEP)
(TOTAL: \$2 million with \$355,000 local Match-2021 ITEP)
 - (Total: \$6,940 Local Match from ITEP Grant – TOTAL: \$69,370)



2024 PROJECT DISC GOLF



- Disc Golf brings a park to life (Kiwanis Park) – Current Course
- Current Proposal: Build a tournament level course at Lake Storey Park
 - Class B, not on competing weekends with Quad Cities and Peoria
 - Not a Ledgestone Tournament
- Proposed - Lake Storey is busy, as the #1 tourist location



2024 PROJECT DISC GOLF



- Met with Mr. Wilbur Wallis, PDGA – October 2023
 - Offered services to look at hole lengths, elevation, foliage density, and more
 - He would input in a program to determine PARS and assist with checking correct length for scoring separation.
- Consider a site visit to review during the busy summer season to be realistic, as safety is a priority
- This group is willing to pay ½ of the cost in donations
- Undetermined expenses such as cutting through wooded areas and building bridges across creeks which may require permits



2024 PROJECT LAKE STOREY PARK CULVERT



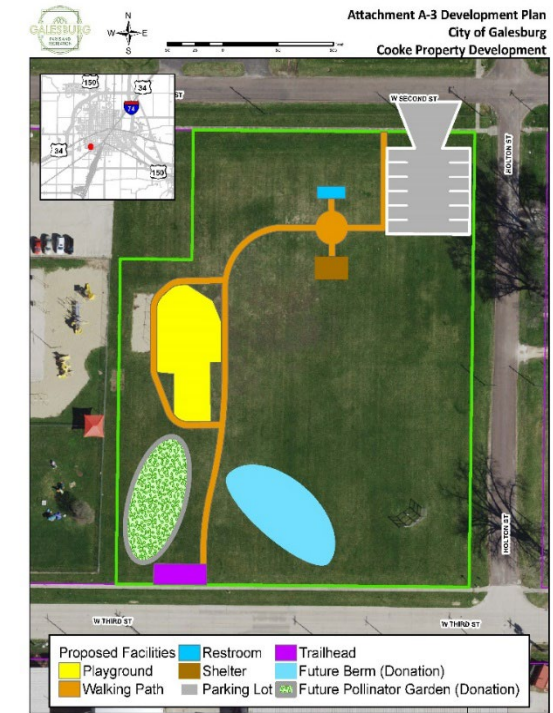
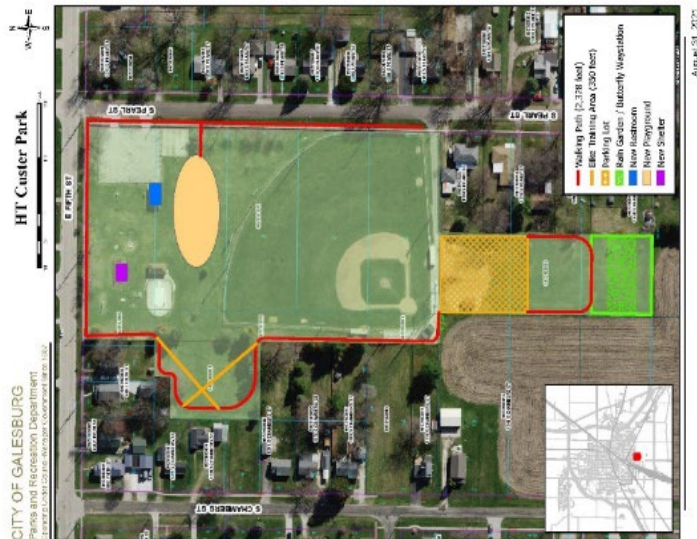
- Culvert at Lake Storey Hike/Bike Trail
- Replace 20' bridge north of playground



2023-2024 PROJECTS OSLAD GRANTS



- 2022 H.T. CUSTER PARK RENOVATION – GRANT AWARDED – IN PROGRESS
- 2023 LANCASTER PARK RENOVATION – GRANT AWARDED – IN PROGRESS
- 2024 COOKE PARK PROJECT – GRANT APPLIED
(Total Grant: \$1,000,000 / City Portion: \$500,000)



September 12, 2023

2023-2024 PROJECT

H.T. Custer Park - Renovation



- 2022 H.T. CUSTER PARK – GRANT AWARDED
(Total Grant: \$800,000 / City Portion: \$400,000 + \$225,000)
- 2023 – Parking Lot behind Ballfield, multi-use pathways, bike training signs, new playground with poured in place surfacing.
- 2024 – Shelter, Bathroom Installed
- TOTAL: \$1,025,000 Project



2024 PROJECT

H.T. CUSTER BALLFIELD RENOVATION



- Plans include leveling the field, adding fencing, netting, batting cage, pitching area, and new dugouts to be completed in phases.



2024 PROJECT H.T. CUSTER BALLFIELD (Continued)

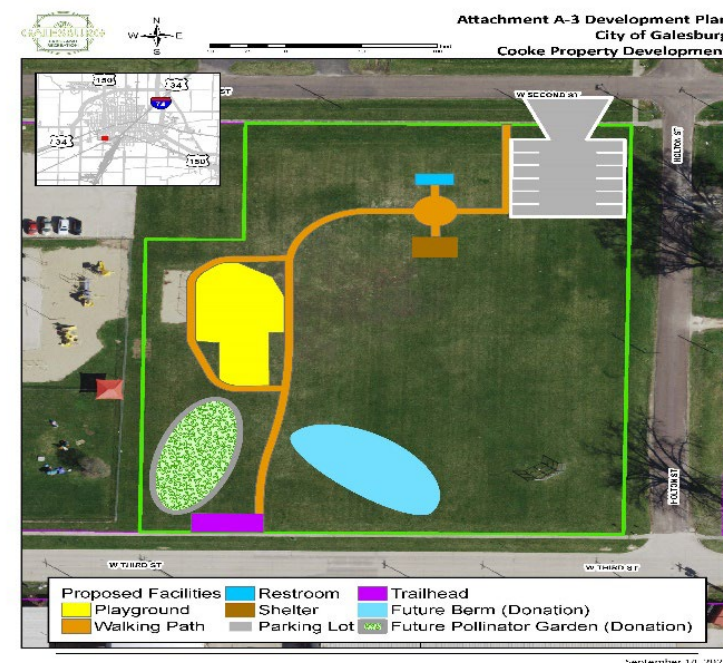


- PHASE I – Infield Grass Concerns and New Netting
 - Staff is currently working on leveling the field to help the ballfield condition
 - New Netting
- FUTURE PHASES: Add fencing, batting cage, pitching area, and new dugouts
- **POTENTIAL TO BE A \$1,000,000 PROJECT**



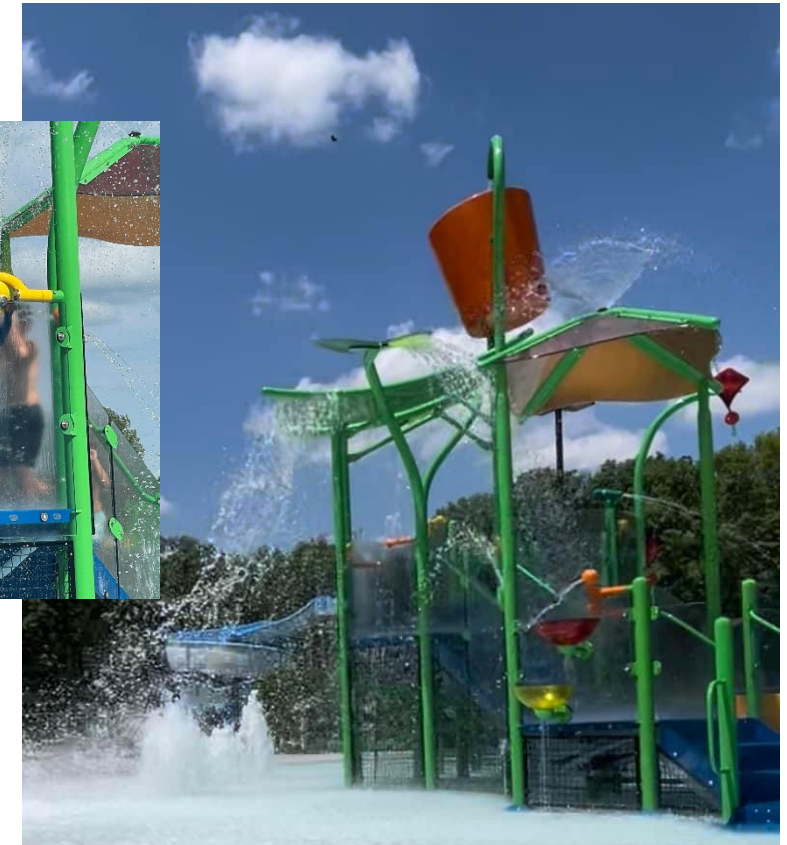
2024 PROJECT COOKE PROPERTY PARK DEVELOPMENT

- Property acquired in 2023 for future development of a park
- Scope: Phase I – Playground, walking path, restroom, shelter and pollinator garden
- Support of local group which is fundraising for future amenities



2024 PROJECTS

Lakeside Recreational Area



2024 PROJECT LAKESIDE WATER PARK



- NEW PUMP AND MOTOR CIRCULATION
- A new pump and motor are necessary for operation and circulation



2024 PROJECT LAKESIDE WATER PARK POOL LINER



- Immediate need of pool liner for the 5 ft. and waterslide catch pool
- Prevents leakage and waste of water



2024 PROJECT LAKESIDE RECREATION FACILITY



- METAL SIDING REPLACEMENT
- Tennis Building



2024 PROJECT LAKESIDE RECREATION FACILITY



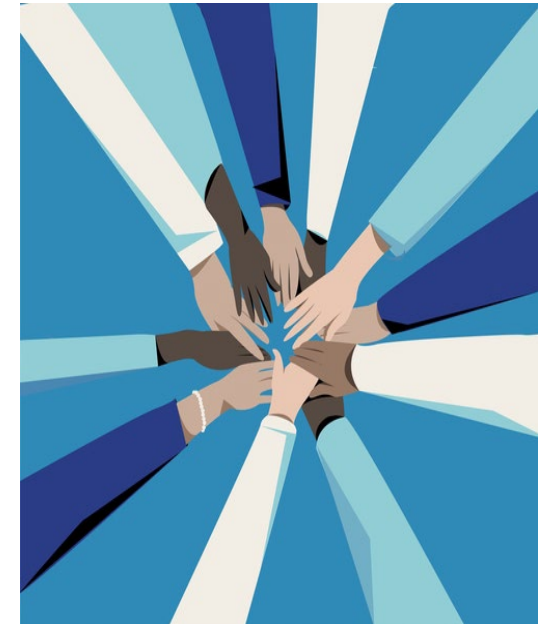
- LAKESIDE MULTI-PURPOSE COURTS
 - Surfacing for Floor



2023-2024 PROJECTS COMMUNITY CENTER



- COMMUNITY CENTER TASK FORCE
 - a) Meetings every two weeks on Tuesdays
 - b) 15 Appointed Members by City Council and Mayor
 - c) Final Report – December 2023 by Task Force Chairperson, Tony Franklin



GALESBURG PARKS AND RECREATION

